

**SPRING BROOK WATERSHED LAKE MANAGEMENT DISTRICT APPROVED BUDGET FOR 2022**

Budget Category	Approved 2019 Budget	Expended 2019	Approved 2020 Budget	Expended 2020	Approved 2021 Budget	2021 YTD	Proposed 2022	Justification
Insurance	\$ 2,800.00	\$ 2,392.00	\$ 2,800.00	\$ 2,390.00	\$ 2,800.00	\$ 2,431.00	\$ 2,800.00	No Change
Office Supplies	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00	No change
WI Assoc. of Lakes	\$ 450.00		\$ 450.00		\$ 450.00		\$ 450.00	No change
Legal Fees	\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00	No change
Land Acquisition	\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00	No change
Lake Mgt Plan	\$ 1.00		\$ 1.00		\$ 1.00		\$ 1.00	No change
Dam Maintenance	\$ 25,000.00		\$ 25,000.00		\$ 35,000.00	\$ 3,000.00	\$ 35,000.00	Future dam repairs and engineering expenses for DFA in 2021
Contingencies	\$ 200.00	\$ 20.00	\$ 200.00	\$ 20.00	\$ 200.00	\$ 50.00	\$ 200.00	No change
<b>TOTALS</b>	<b>29,052.00</b>	<b>2,412.00</b>	<b>29,052.00</b>	<b>2,410.00</b>	<b>39,052.00</b>	<b>5,481.00</b>	<b>40,832.89</b>	
<b>This proposed 2022 SBWLMD Budget is based on approval of a \$4500 tax levy and no unanticipated expenses during the remainder of 2021.</b>								
<b>The annual budget is determined by the majority vote of the Lake District residents in attendance at the annual meeting.</b>								
<b>The approved annual budget is a projection of how much money may be needed by the Lake District to perform its work during the year.</b>								
<b>The amount of the annual budget determines whether the mill tax rate will increase, decrease or stay the same during the year.</b>								
<b>The history of expenditures authorized by the board of commissioners shows that they have conservatively used your tax money and saved for future dam maintenance repairs.</b>								
<b>Prepared by the SBWLMD Commissioners for presentation at the 2021 Annual Meeting</b>								
<b>Approved by unanimous approval of the citizens at the 26 August 2021 annual meeting.</b>								